



UN Mozambique – Annual Work Plan CNE /STAE

Annual Work Plan for support to the Electoral Process in Mozambique Agency: UNDP

UNDAF/CPD outcome 6: Democratic Governance Processes and Systems strengthened, ensuring the Equity, the Respect for the Rule of Law and Human Rights at all levels

UNDAF Output 6.2 Vulnerable Groups Particularly at Decentralized level increase their awareness of electoral civic responsibility

CPD output 6.3: “Increased awareness of electoral civic responsibility at decentralized level.”

Implementing Partner: STAE (Secretariado Tecnico de Administracao Eleitoral) & UNDP (United Nations Development Programme)

Other Partners: N/A

Programme period: **01 Jan. – 31 Dec. 2013**

Programme Component: Strengthening
Democratic Systems and Processes

Budget code: **04000; 30079; 20002**
Year: 2013

Estimated budget: **US\$ 876,822.74**

Allocated resources: **US\$ 876,822.74**

Government: In Kind *em espécie*

Regular Resources: **US\$450,000 (UNDP)**

Other resources:

US\$ 398,671.42 (ProPalop)

US\$ 28,151.32 (GPECS)

Agreed by STAE:

Felisberto Naife, STAE National Director

22.04.2013

Data

Agreed by UNDP

Matthias Naab, UNDP Country Director

22.04.2013

Data

Description of the Project:

Since the election process of 1994, Mozambique has seen its main electoral management body (EMB), the National Electoral Commission (CNE) undergoing important changes in its composition and selection, from 21 to the current 13 members with the other EMB, Technical Secretariat for the Administration of Elections (STAE) becoming permanently subordinated to the CNE. New voters' lists have been produced and updated. The country has, however, experienced several challenges in its efforts to ensure credible and transparent elections. Despite the good work conducted by CNE and STAE, the voter turnout remains low having decreased from 87 % (1994) to 44,63% (2009). In order to improve the understanding and awareness of the electoral process, CNE and STAE should promote responsible practice of the Electoral Civic Education. Electoral civic education covers aspects of elections such as why and when to vote, addressing voters' motivation and preparedness to participate fully in elections. It requires an extensive period of time, and not just around elections period, so that the civic responsibility in elections is well internalized within Mozambican population.

The overall objective of this project is to improve the efficiency and effectiveness of the STAE and CNE to conduct efficient and productive electoral civic education.

The project will be implemented by STAE using the National Implementation (NIM) modality for TRAC and GPECS funded activities. Furthermore, UNDP Mozambique will implement ProPALOP funded activities, through the Direct Implementation modality (DIM). Closer consultation will be done during the project implementation with other Government institutions, Civil Society Organizations, media and academic institutions.



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Implementing Partner
FACE: authorized signature

Felisberto Henrique Naife / STAE DG

UNDAF/CPD outcome 6: Democratic Governance Processes and Systems strengthened, ensuring the Equity, the Respect for the Rule of Law and Human Rights at all levels

EXPECTED RESULTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET US\$		
		Q1 2013	Q2 2013	Q3 2013	Q4 2013		PLANNED AMOUNT	AMOUNT ALLOCATED	SOURCE OF FUNDS
Project component 1: Electoral management capacities of EMBs improved									
Output1: The technical capacity of CNE/STAE staff in electoral civic education strengthened based on best practices	1.1. Conduct training of CNE/STAE staff on electoral civic education election administration/management and procurement	X	X	X	X	STAE	40,000	40,000	RR
Comparative studies and analysis on synergies between VR and Civil Registry systems and databases	1.2. Institutional strengthening of STAE and technical assistance to produce specifications of electoral equipment and material needed to upgrade the system and design of a procurement plan in line with international standards.			X	X	STAE /UNDP	28,151.32	28,151.32	GPECS
<ul style="list-style-type: none"> Support for equipment specifications and procurement Trainings and capacity development Database auditing exercises 	<ul style="list-style-type: none"> - Training of EMBs staff on the use and maintenance of new VR equipment and leadership and conflict resolution. 								

TOTAL 1								STAE	68,151.32	68,151.32	RR & GPECS
Project component 2: Progress capacity towards full participation of voting population accelerated											
Output 2:								STAE	20,000	20,000	RR
<ul style="list-style-type: none"> Electoral civic education and voter registration programmes institutionalized EMIB electoral management practices are enhanced and contribute to the establishing of a platform of specialized electoral knowledge, comparative experience and documentary resources. 	2.1. Produce materials on electoral civic education and disseminate to voting population particularly to women at decentralized level	X	X	X	X	X	STAE	49,736.36	16,000 33,736.36	RR ProPALOP/TL	
	2.2. Conduct electoral civic education in rural areas involving community leaders and local administration with particular priority to women.	X	X	X	X	X	STAE	5,000	5,000	RR	
	2.3. Disseminate the new electoral legislation	X	X	X	X	X	STAE	364,935.06	364,935.06	ProPALOP/TL	
	2.4. Acquisition of equipment to reinforce the voter registration system in line with the recommendations of the feasibility study for upgrade of the existing system						UNDP				
TOTAL 2									439,671.42	439,671.42	RR & ProPALOP/TL

Project Component 3: Young voter's electoral civic education promoted

Output3:Civic education actions directed to secondary schools	3.1. Ensure appropriate links with MINED to integrate electoral civic responsibility in secondary school curriculum	X	X	X	X	STAE	5,000	5,000	RR
	3.2.Increase the knowledge of secondary schools students, particularly girls, on the principles of electoral process	X	X	X	X	STAE	20,000	20,000	RR
TOTAL 3							25,000	25,000	RR

Project Component 4: Capacity of media and political parties to fulfill their role to the electoral process improved. Communication and visibility promoted

Output4: Media and political parties sensitized and trained on electoral process	4.1. Conduct electoral training sessions for political parties on electoral process	X	X	X	X	STAE	5,000	5,000	RR
	4.2 Conduct electoral training sessions for journalists on electoral process	X	X	X	X	STAE	5,000	5,000	RR)
	4.3. Promote public information through increased use of the media centers	X	X	X	X	STAE	5,000	5,000	RR
	4.4.Support of the CNE/STAE website	X	X	X	X	STAE	6,000	6,000	RR
TOTAL 4							21,000	21,000	RR

Project Component 5: Women trained to develop an understanding of the election process and the relevant electoral law and constitutional provisions impacting on women									
Output 5: Partnership developed with CSOs, gov.institutions, FBOs in electoral civic education	5.1. Conduct training activities relating to electoral civic education for CSOs, public/private institutions, FBOs, particularly at decentralized level and with special priority to women	X	X	X	STAE	15,000	15,000	15,000	RR
	5.2. Monitor electoral civic education actions conducted in partnership with CSOs, FBOs and Community leaders	X	X	X	STAE	15000	15,000	15,000	RR
	5.3. Strengthen political participation of women and youth through training/seminars/participative workshops	X	X	X	STAE	15,000	15,000	15,000	RR
	TOTAL 5					45,000	45,000	45,000	RR

Project Component 6: Project effective administration, coordination, monitoring and evaluation provided

6. Administrative and operational support provided for electoral civic education	1. Personnel	X	X	X	X	UNDP	232,000	232,000	RR
	2. General and operating costs		X	X	X	STAE	5,000	5,000	RR
	3. Common Services		X	X	X	UNDP	20,000	20,000	RR
	4. Travel	X	X	X	X	STAE	10,000	10,000	RR
	5. Office Supplies	X	X	X	X	STAE	3,000	3,000	RR
	6. Monitoring & evaluation	X	X	X	X	STAE	8,000	8,000	RR
TOTAL 6:									
GRAND TOTAL FOR 2013									
							278,000	278,000	RR
							876,822.74	876,822.74	450,000 (RR) 398,671.42 (ProPALOP/TL) 21,151.32 (GPECS)